



FIRST PRESBYTERIAN CHURCH OF MOORESTOWN

TRUSTEE PROPERTY COMMITTEE

2025 (& BEYOND) BUDGET PLANNING - CAPITAL PROJECTS



HIGH PRIORITY PROJECTS		\$120,700
MEDIUM PRIORITY PROJECTS		\$31,100
LOW PRIORITY PROJECTS		\$22,000
GRAND TOTAL		\$173,800
PROJECT	PRIORITY	ESTIMATED COST
SMOKE DETECTORS - REPLACE WITH ADDRESSABLE UNITS	HIGH	\$30,000
FRONT PORCH FACING THE POINT POWER WASHED, REPAIRED, AND PAINTED. THE LIGHT ON THE PORCH ALSO NEEDS TO BE REPAIR/REPLACE	HIGH	\$5,000
BRICKS POINTING AROUND THE PROPERTY - REPAIR/REPLACE	HIGH	\$700
Additional HVAC Unit in the Commons - Replace	HIGH	\$50,000
FELLOWSHIP HALL CARPETING - REPLACED	HIGH	\$10,000
ROOMS 3-4 & 8 HALLWAY CARPETING - REPLACED	HIGH	\$3,000
ROOM 3-4 WINDOWS - REPLACED	HIGH	\$5,000
Replace the 2 nd and 3 rd floor fire escape steps	HIGH	TBD
DRIVEWAY FROM BIG PARKING LOT TO THE KITCHEN - REPLACED	HIGH	\$17,000
OUTSIDE AREA BETWEEN FELLOWSHIP HALL & COMMONS LOBBY - ADD ADDITIONAL LIGHTING	MEDIUM	TBD
MISSIONS OFFICE WINDOWS - REPLACED	MEDIUM	\$1,500
MAIN OFFICE CARPETING - REPLACED	MEDIUM	\$5,000
PATIO AREA OUTSIDE OF THE HAYES ROOM - REPAIR/REPLACED	MEDIUM	\$7,000
GARAGE ROOF - REPLACED	MEDIUM	\$8,000
HANDICAPPED RAMP/PORCH FENCE & RAILING - REPAIRED/REPLACED	MEDIUM	TBD
Three Large dying trees along Bridgeboro Road	MEDIUM	\$6,000
DRIVEWAY AREA IN FRONT OF THE GARAGE - REPAVED	MEDIUM	\$3,600
Replace the 2 nd and 3 rd floor fire escape steps	MEDIUM	TBD
Replace the Windows in the Hayes Room	LOW	\$5,000
STAFF ENTANCE SIDE UP TO THE CEMETERY - REPLACE THE FENCE ALONG THE NEIGHBORING PROPERTIES	LOW	\$10,000
CRAWL SPACE - CLEANED OUT AND DEHUMIDIFIER OR VAPOR BARRIER NEEDS TO BE ADDED.	LOW	TBD
Replace the windows in the Lounge	LOW	\$5,000
Replace the double door entrance to the Van Camp Porch	LOW	\$1,500
Paint Commons Lobby Porch	LOW	\$500
Repair/Replace rotted Exterior molding	LOW	\$1,500
TOTAL PROJECTED COST		\$173,800